

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Vallejo

State: CA

PJ's Total HOME Allocation Received: \$9,370,391

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State: 92			
<u>Program Progress:</u>							
% of Funds Committed	88.91 %	92.79 %	59	92.82 %	24	23	
% of Funds Disbursed	74.81 %	81.26 %	64	82.38 %	20	17	
Leveraging Ratio for Rental Activities	0.11	5.53	80	4.55	3	3	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	73.66 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	39.21 %	60.31 %	66	67.01 %	13	13	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	85.71 %	77.64 %	36	79.23 %	50	57	
% of 0-30% AMI Renters to All Renters***	2.04 %	41.54 %	81	44.47 %	1	0	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	87.76 %	91.23 %	71	93.93 %	14	16	
<u>Overall Ranking:</u>			In State:	76 / 92	Nationally:	12 10	
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$23,154	\$31,525		\$24,984	49 Units	17.40 %	
Homebuyer Unit	\$29,863	\$19,017		\$14,192	85 Units	30.10 %	
Homeowner-Rehab Unit	\$23,372	\$26,126		\$20,036	148 Units	52.50 %	
TBRA Unit	\$0	\$2,779		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Vallejo CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$25,759	\$110,880	\$24,331
State:*	\$117,655	\$105,717	\$26,671
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 3.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.15

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	27.9	30.6	27.7	0.0
Black/African American:	58.1	43.5	60.1	0.0
Asian:	0.0	0.0	4.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	2.4	1.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.7	0.0

ETHNICITY:

Hispanic	14.0	23.5	6.1	0.0
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HOUSEHOLD SIZE:

1 Person:	2.3	21.2	54.1	0.0
2 Persons:	18.6	34.1	23.0	0.0
3 Persons:	18.6	20.0	10.8	0.0
4 Persons:	18.6	10.6	10.1	0.0
5 Persons:	37.2	11.8	0.0	0.0
6 Persons:	4.7	1.2	0.7	0.0
7 Persons:	0.0	1.2	1.4	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	28.2	18.2	0.0
Elderly:	2.3	7.1	54.7	0.0
Related/Single Parent:	81.4	35.3	17.6	0.0
Related/Two Parent:	16.3	24.7	5.4	0.0
Other:	0.0	4.7	4.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	95.3	1.2 [#]
HOME TBRA:	2.3	
Other:	0.0	
No Assistance:	2.3	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state




** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Vallejo State: CA Group Rank: 12
 (Percentile)
 State Rank: 76 / 92 PJs Overall Rank: 10
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	39.21	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	87.76	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	3.7	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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